



CITY COUNCIL MEMORANDUM



ITEM: Ordinance 2026-22: An Ordinance for the Appropriation for the Fiscal Year Commencing on January 1, 2026 Ending on December 31, 2026 for the City of Monticello, Piatt County, Illinois	DEPARTMENT: City Administration
AGENDA SECTION: New Business	SUBMITTED BY: Terry Summers, City Administrator
ATTACHMENTS: <input checked="" type="checkbox"/> ORDINANCE <input type="checkbox"/> RESOLUTION <input type="checkbox"/> OTHER SUPPORTING DOCUMENTS	DATE: March 4, 2026

BACKGROUND:

The City Council annually adopts an appropriation ordinance, which must be passed during the first quarter of each fiscal year. A Public Hearing is held prior to the consideration of the appropriation ordinance and was placed on this agenda and scheduled earlier during this City Council meeting. (The public hearing notice was published in the February 25th and March 4th, 2026 edition of the Piatt County Journal Republican in accordance with State Statutes).

The appropriation ordinance serves as the City’s legal spending authority and sets the maximum legal spending limit for the year. The appropriation ordinance is slightly inflated over the adopted FY 2026 Budget to allow for unforeseen revenues and/or expenditures.

The Appropriation Ordinance includes an additional \$14,300 for a new lift at the maintenance shed. It also reflects \$27,280 to accommodate anticipated increases in street lighting costs and \$30,000 to ensure adequate funding for street salt based on projected seasonal needs.

RECOMMENDED ACTION:

It is recommended that the City Council adopt the FY 2026 Annual Appropriation Ordinance. (A copy of the Appropriation Ordinance is attached for City Council review).